

Use only whole dollars DO NOT use cents in any of the calculation (round up if necessary)	Year 1 MS General Voucher	Year 1 MS Software Voucher	Year 1 School/District funding- direct   In-kind		Year 2 MS General Voucher	Year 2 MS Software Voucher	Year 2 School/District funding- direct   In-kind		Year 3 MS General Voucher	Year 3 MS Software Voucher	Year 3 School/District funding- direct   In-kind		Year 4 MS General Voucher	Year 4 MS Software Voucher	Year 4 School/District funding- direct   In-kind	
Allocation Total																
Personnel																
Equipment																
Hardware																
Networking and infrastructure																
Software																
Supplies																
Contractual																
Professional Development (30% of Total budget)																
Construction																
Other																
Total																
<b>Total funding (MS General/Software/School funding)</b>																

Basis for Estimating Costs (Narrative of how budget and its components were determined)

Detailed Description of In-Kind Support and/ Matching Funds

Virtually all-statewide initiatives, including technology-related initiatives, involve professional development delivered and supported by the AEAs and LEAs. That support takes many forms, including (but not limited to) the following types of activities and personnel:

- Delivery and support of high quality, ongoing professional development
- Consultants collaborating onsite and remotely with teachers as they plan and implement new instructional strategies
- Providing technical assistance from planning to implementation to school as it relates to instructional technology
- Providing assessment expertise for data collection and analysis
- Providing server space
- Providing Internet access and filtering